

MUNICIPIO DE COATZINGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	10,326,459.52	10,326,459.52	10,326,459.52	10,326,459.52	10,326,459.52	10,326,459.52
A. Servicios Personales	4,238,630.42	4,238,630.42	4,238,630.42	4,238,630.42	4,238,630.42	4,238,630.42
B. Materiales y Suministros	1,408,866.25	1,408,866.25	1,408,866.25	1,408,866.25	1,408,866.25	1,408,866.25
C. Servicios Generales	2,207,902.04	2,207,902.04	2,207,902.04	2,207,902.04	2,207,902.04	2,207,902.04
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,753,599.66	1,753,599.66	1,753,599.66	1,753,599.66	1,753,599.66	1,753,599.66
E. Bienes Muebles, Inmuebles e Intangibles	106,287.99	106,287.99	106,287.99	106,287.99	106,287.99	106,287.99
F. Inversión Pública	611,173.16	611,173.16	611,173.16	611,173.16	611,173.16	611,173.16
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	7,595,690.96	7,595,690.96	7,595,690.96	7,595,690.96	7,595,690.96	7,595,690.96
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,307,190.29	1,307,190.29	1,307,190.29	1,307,190.29	1,307,190.29	1,307,190.29
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
E. Bienes Muebles, Inmuebles e Intangibles	324,278.00	324,278.00	324,278.00	324,278.00	324,278.00	324,278.00
F. Inversión Pública	5,914,222.67	5,914,222.67	5,914,222.67	5,914,222.67	5,914,222.67	5,914,222.67
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	17,922,150.48	17,922,150.48	17,922,150.48	17,922,150.48	17,922,150.48	17,922,150.48